

REVIEW OF THE YEAR 2016 - 2017 03 OCTOBER 2017

Report of Chief Executive

PURPOSE OF REPORT				
To provide an overview of the Council's progress in 2016 – 2017 towards the delivery of corporate plan priorities and outcomes as set out in the Corporate Plan 2016 - 2020				
Key Decision	<input type="checkbox"/>	Non-Key Decision	<input checked="" type="checkbox"/>	Referral from Cabinet Member
Date of notice of forthcoming key decision		n/a		
This report is public				

RECOMMENDATION OF THE CHIEF EXECUTIVE

- (1) That Cabinet considers the Review of the Year 2016/17 setting out progress against the Corporate Plan 2016 -2020 priorities.

1.0 REPORT

- 1.1 The 2016 – 2020 Corporate Plan was approved by Council on 13th April 2016. The Corporate Plan sets the direction for the delivery of council services and together with the Medium Term Financial Strategy (MTFS) and other strategies drives the allocation of resources as part of the council's Policy Framework.
- 1.2 Within the Corporate Plan is the Council's Core Purpose, the Vision for the district and the priorities that the Council is focusing on. These being:
- **Community Leadership**
 - **Health and Wellbeing**
 - **Clean and Green Spaces**
 - **Sustainable Economic Growth**
- 1.3 The Corporate Plan also reflects the changing needs and aspirations of local communities and the shifting priorities, opportunities and challenges that the Council faces. For example, we know that Central Government funding will reduce further, and that changes in population will mean that demand for some services will increase and customer expectation will change.
- 1.4 We also know that to ensure that we are a council that is fit for the future there is a need to continue to find new ways to deliver our services, adopt different approaches to using our resources, work collaboratively with our partners and influence more organisations and individuals to help achieve what we know are the most important priorities and outcomes for our district and our communities.

- 1.5 The Council is committed to providing high quality value for money services to our residents and local businesses and throughout the year we monitor the overall performance of the key activities that we aim to deliver over the four year period of the Corporate Plan.
- 1.6 During the year improvements have also been made to the way that performance is managed this will continue to develop.
- 1.7 The document attached as Appendix A is part of our performance monitoring process, setting out the City Council's achievements in 2016 -2017 with progress being aligned to the corporate priorities and outcomes set out in the Corporate Plan 2016 - 2020.

2.0 Conclusion

- 2.1 The Corporate Plan is a central part of the policy framework stating the key priorities and actions that are necessary to deliver the priorities and the outcomes that the council hopes to achieve for our district between 2016 and 2020.
- 2.2 To understand what changes to make and where improvements are needed, we have to be good at managing our performance and to deliver excellent services and achieve the outcomes that our communities want and need, we have to continually review, challenge and improve what we do.
- 2.3 Appendix A sets out what the Council achieved during 2016 – 2017 and the progress made towards delivering the Council's key priorities and outcomes for Members comment.

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the council's Performance Management Framework in support of the delivery of key priorities and outcomes as set out in the overall policy framework and specifically the Corporate Plan 2016 - 2020.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, HR, Sustainability and Rural Proofing):

None directly arising from this report, although references and any related implications contained within Appendix A

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report. The Corporate Plan for 2016 - 2020 was developed alongside the Council's budget processes and took into account budget limitations and financial challenges in the coming financial years as far as possible and tackling this position was also reflected in the Corporate Plan at a high level.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces:

None directly arising from this report, although references and any related implications contained within Appendix A

SECTION 151 OFFICER'S COMMENTS

The Deputy Section 151 Officer has been consulted and has no comments

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments

BACKGROUND PAPERS

None

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